

Reference for Financial Departments

INDEPENDENTLY OPERATING CONSULTING FIRM

We support our clients in their financial transformation projects that impact departments, processes and tools. We also support them in their day-to-day activities, through an operational reinforcement of their Finance teams

Financial Operational Support

Interim Functions

Provision of finance consultants, operational consultants or technical experts (management controllers, consolidators, accountants, financial controllers, project managers, internal auditor, standards experts, tools experts...).

Interim Management

Managers experienced in crisis and complex situations, intervention in financial management, controlling, accounting, consolidation...

Outsourcing

Partial or complete outsourcing of accounting, consolidation, reporting etc...

Financial Consulting and Transformation

Performance Management

Deploy and organise tools and processes focused on monitoring value creation and performance.

Financial Solutions

Mastering the challenges of digitalisation and integrating new technologies as leverage for optimising management processes.

Process Performance

Optimise your financial departments and processes.

Structural Operations

Succeed in your mergers & acquisitions, carve-out operations, and maximise their value and synergy.

Regulatory

Effectively manage your regulatory obligations, financial and extra-financial communication.

INDEPENDENT FIRM

founded in

2004

+10% annual growth over the past 5 years

+230 collaborators including 17 partners

+50% collaborators are experts

+10 ans experience for +40% of our employees

 $\underset{\text{Ecovadis Score}}{68/100}$ $\underset{\text{Ecovadis Score}}{\text{Ecovadis Score}}$

Our Business Skills

Building on their experience acquired on operational reinforcement missions, our teams support management control functions, consolidation and accounting in their transformation and optimisation plans:

- · Management Control and Performance
- Management Consolidation
- · Accounting and IFRS Standards

Our Areas of Expertise

Nearly 20 years of experience in Finance functions and Finance transformation projects have allowed us to deploy our expertise in specific areas of activity:

- · Post-Merger Integration
- Finance Purchasing
 Finance durable et reporting extra-financier
- · CIO Controlling
- · Banking & Insurance

Our Data & Technologies expertise

Acquire, structure, increase reliability, analyse and share the data available within the company that cannot be realised without powerful tools. Our teams support Finance Departments to meet these challenges and succeed in their digital transformation:

- · Robotic Process Automation (RPA)
- · EPM Reporting & Planning
- · Next-generation ERP
- · Business Intelligence & Data Visualisation
 - P2P, S2P, O2C Channels
- · Disclosure Management
- · Digital Roadmap Transformation

A proven Project Management approach on 100+ projects to deploy Finance solutions.

A core Finance team provides us with in-depth knowledge of the processes and the ability to optimise them.





Our Strengths



Strong versatility in our teams that combine operational support and consulting / project management experience



A broad and atypical service offer, focused on the operationality and transformation of Finance organisations



A resolutely digital fingerprint and a pragmatic end-user approach



A high level of seniority of our consultants and operational partners working in the field





